

Chariho School District

2004-2005 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 48,445,629
Total District Enrollment*:	3,742
Total District Per Pupil:	\$ 12,946
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 46,174,075
In-District Enrollment:	3,716
In-District Per Pupil:	\$ 12,426
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 45,317,032
In-District Enrollment:	3,716
Adj. District Per Pupil:	\$ 12,195
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 48,445,629	\$ 10,568,203	\$ 100,345	\$ 337,839	\$ 2,145,781	\$ 0	\$ 35,293,460
% of Total Expenditures:	100.00%	21.81%	0.21%	0.70%	4.43%	0.00%	72.85%
Program Enrollment:		195.33	1.44	139.00	1.00	0.00	3,543.57
% Involvement:		5.22%	0.04%	3.71%	0.03%	0.00%	94.70%
Instruction							
Expenditures:	\$ 25,088,770	3,490,398	100,345	335,124	1,459,029	0	19,703,875
% of Total Expenditures:	51.79%	7.20%	0.21%	0.69%	3.01%	0.00%	40.67%
Instructional Support							
Expenditures:	\$ 8,584,768	5,280,195	0	2,715	306,965	0	2,994,894
% of Total Expenditures:	17.72%	10.90%	0.00%	0.01%	0.63%	0.00%	6.18%
Operations							
Expenditures:	\$ 8,434,196	433,730	0	0	184,280	0	7,816,186
% of Total Expenditures:	17.41%	0.90%	0.00%	0.00%	0.38%	0.00%	16.13%
Other Commitments							
Expenditures:	\$ 3,128,597	1,259,595	0	0	3,244	0	1,865,758
% of Total Expenditures:	6.46%	2.60%	0.00%	0.00%	0.01%	0.00%	3.85%
Leadership							
Expenditures:	\$ 3,209,299	104,287	0	0	192,264	0	2,912,748
% of Total Expenditures:	6.62%	0.22%	0.00%	0.00%	0.40%	0.00%	6.01%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.